

**Adopted Budget for  
Date Adopted by Board:**

**MCGREGOR ISD  
August 25, 2009**

<b>Revenue:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$2,825,391</b>
<b>5800</b>	<b>State Program Revenues</b>	<b>\$7,623,323</b>
	<b>Total Revenues</b>	<b>\$10,448,714</b>

<b>Expenditures:</b>		
<b>11</b>	<b>Instruction</b>	<b>\$6,019,640</b>
<b>12</b>	<b>Instructional Resources, Media Services</b>	<b>\$134,785</b>
<b>13</b>	<b>Development</b>	<b>\$42,792</b>
<b>21</b>	<b>Instructional Leadership</b>	<b>\$0</b>
<b>23</b>	<b>School Leadership</b>	<b>\$674,077</b>
<b>31</b>	<b>Guidance &amp; Counseling, Evaluation</b>	<b>\$232,514</b>
<b>32</b>	<b>Social Work Services</b>	<b>\$0</b>
<b>33</b>	<b>Health Services</b>	<b>\$114,254</b>
<b>34</b>	<b>Student Transportation</b>	<b>\$189,563</b>
<b>35</b>	<b>Food Services</b>	<b>\$0</b>
<b>36</b>	<b>Co-curricular/ Extra-curricular Activities</b>	<b>\$309,454</b>
<b>41</b>	<b>General Administration</b>	<b>\$613,906</b>
<b>51</b>	<b>Plant Maintenance &amp; Operations</b>	<b>\$1,296,771</b>
<b>52</b>	<b>Security and Monitoring</b>	<b>\$20,140</b>
<b>53</b>	<b>Data Processing</b>	<b>\$168,316</b>
<b>61</b>	<b>Community Service</b>	<b>\$0</b>
<b>71</b>	<b>Debt Service</b>	<b>\$279,570</b>
<b>81</b>	<b>Facilities Acquisition and Construction</b>	<b>\$20,000</b>
<b>91</b>	<b>Between Public schools</b>	<b>\$0</b>
<b>92</b>	<b>41 School Districts</b>	<b>\$0</b>
<b>93</b>	<b>Service Arrangements</b>	<b>\$275,000</b>
<b>94</b>	<b>Payments to Other Schools</b>	<b>\$0</b>
<b>95</b>	<b>Payments to Juvenile Justice AEP</b>	<b>\$15,000</b>
<b>96</b>	<b>Payments to Charter Schools</b>	<b>\$0</b>
<b>97</b>	<b>Payments to TIF</b>	<b>\$0</b>
<b>99</b>	<b>Other codes</b>	<b>\$0</b>
	<b>Total Adopted Expenditure Budget</b>	<b>\$10,405,782.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$42,932.00</b>